

DELHI STATE LOAD DESPATCH CENTRE

PUBLIC NOTICE

REQUEST FOR PUBLIC RESPONSE

PETITION FOR APPROVAL OF TRUE-UP OF SLDC CHARGES FOR FY 2021-22

AND

AGGREGATE REVENUE REQUIREMENT (ARR) OF SLDC FOR FY 2023-24

1. Delhi State Load Despatch Centre (SLDC) has filed Petition for True-up of SLDC Charges for FY 2021-22 and ARR for FY 2023-24 on 13th April, 2023 before the Delhi Electricity Regulatory Commission (hereinafter referred to as "Commission") for necessary Orders under the provisions of *The Electricity Act, 2003, Delhi Electricity Regulatory Commission (Levy and Collection of Fee and Charges by State Load Despatch Centre) Regulations, 2007*. The Commission has admitted the Petition vide Order dated 26/05/2023.
2. The salient features of the Petition are provided below:

TRUE-UP OF SLDC CHARGES FOR FY 2021-22

(in Rs. Lakh)

Sr. No.	PARTICULARS	FY 2021-22
1	Employees Cost	1922.96
2	Administrative & General Charges	116.17
3	Repair and Maintenance Expenses	100.70
4	Depreciation	5.44
5	Other Expenses	66.91
6	Less: Income (Fee etc.) other	377.94
7	Aggregate Revenue Requirement	1834.24

AGGREGATE REVENUE REQUIREMENT OF SLDC FOR FY 2023-24

(in Rs. Lakh)

SR. NO.	PARTICULARS	FY 2023-24
1	Employees Cost	2001.89
2	Administrative & General Charges	185.29
3	Repair and Maintenance Expenses	205.85
4	Depreciation	4.15
5	Other Expenses	317.32
6	Less: Income (Fee etc.) other	345.88
7	Aggregate Revenue Requirement	2368.62

3. Capital Investment Plan Proposal for FY 2023-24

SLDC has proposed capital works of Rs. 159.50 Lakh for up-gradation of obsolete centralised AC system, Battery banks to provide secured back up to SCADA servers, ensuring security of SLDC etc. for security and reliable operation of SLDC for FY 2023-24.

4. In accordance with the provisions of the *DERC (Conduct of Business) Regulations, 2001* notified by the Commission, the consumers and stakeholders are requested to submit their comments/suggestions on the above Petition. Comments/Suggestions is to be submitted personally or by post or through email to the Commission at the address given below by 10/07/2023 or date of Public Hearing, whichever is later:

The Secretary
DELHI ELECTRICITY REGULATORY COMMISSION,
Viniyamak Bhawan, C-Block, Shivalik,
Malviya Nagar, New Delhi-110017
Email Id: secyderc@nic.in Telefax: 011-26673608

5. The Commission may hold a Public Hearing (virtually/in person) with the stakeholders; and the date of hearing may be notified separately.
6. A copy of the Petition can be purchased from the office of GM(T)SLDC, Delhi Transco Limited, SLDC Building, 33kV Grid Substation, Minto Road, New Delhi-110002 on any working day till 10/07/2023 or date of Public Hearing, whichever is later, between 11 AM and 4 PM in the form of CD on payment of Rs. 25/- per CD or in the form of Hard Copy on payment of Rs. 100/- by Demand Draft/Pay Order in favour of "Delhi Transco Limited R and E" payable at New Delhi.
7. A copy of the Petition is also available on our website (www.delhisldc.org) and the Commission's website (www.derc.gov.in) and for inspection at our Office at SLDC Building and Commission's Office on any working day till 10/07/2023 or date of Public Hearing, whichever is later, between 11.00 AM and 4.00 PM.

GM(T)SLDC
For Delhi State Load Despatch Centre